

Comparison of Budget and Accounts IRPA-14 to IRPA-15 and a Budget proposal for IRPA-15 to IRPA-16

	Account period: 1 May 2016 - 31 December 2020	IRPA-14 to IRPA-15 Budget	Final accounts as of 31 December 2020 (1)	Proposed IRPA-15 to IRPA-16 Budget		
Income						
Int. Congress Contributions		\$50,000.00	\$50,000.00			
Int. Congress Loan Repayment		\$50,000.00	\$50,000.00	\$50,000.00		
Int. Congress Proceeds		\$0.00	\$128,377.94	\$0.00		
Regional Congress Proceeds		\$0.00	\$1,897.10	\$0.00		
Dues		\$247,932.00	\$238,282.86	\$227,932.00 (2)		
Other (bank refund, interest etc)		\$0.00	\$290.67			
Total Income		\$347,932.00	\$468,848.57	\$277,932.00		
Expenses						
Administration						
President's Office		\$2,500.00	\$0.00	\$1,500.00		
Publications/web site		\$30,000.00	\$31,527.48	\$8,000.00		
Secretariat Office		\$2,500.00	\$0.00	\$1,500.00		
Treasurer (accountant, bank fees etc)		\$9,000.00	\$8,927.31	\$8,000.00		
<i>Total Administration</i>		\$44,000.00	\$40,454.79	\$19,000.00		
Other Operating Costs						
EC Meeting travel (4 at \$35,000)		\$140,000.00	\$157,192.00	\$140,000.00		
Grants to International Commissions						
ICNIRP (3)		\$16,000.00	\$20,000.00	\$12,000.00		
ICRP (4)		\$16,000.00	\$27,959.00	\$12,000.00		
ICRU		\$8,000.00	\$8,000.00	\$6,000.00		
<i>Total Grants to Int. Commissions</i>		\$40,000.00	\$55,959.00	\$30,000.00		
Sievert Award		\$6,000.00	\$6,000.00	\$6,000.00		
Stakeholder Engagement						
International Congress Loan		\$50,000.00	\$50,000.00	\$50,000.00		
Regional Congress Grants		\$10,000.00	\$14,966.00	\$10,000.00		
Assoc. Society Activities		\$5,000.00	\$6,509.69	\$5,000.00		
Young Generation Activities				\$10,000.00		
Stakeholder Activities		\$50,000.00	\$101,033.87	\$40,000.00		
<i>Total Stakeholder Engagement</i>		\$115,000.00	\$172,609.56	\$115,000.00		
Total Expenses		\$345,000.00	\$432,215.35	\$310,000.00		
Income over Expenses		\$2,932.00	\$36,633.22	-\$32,068.00		

Notes:

- (1) The Accounts have been reviewed by the IRPA president and approved by the IRPA EC.
- (2) About \$ 20 000 of 2021 dues have been paid by 31 December 2020
- (3) Grant for 2016 paid in December 2016
- (4) Support for "Free the Annals in the amount of \$ 11,959